

Council Workshop
August 30, 2006

Mayor Marse called to order the public workshop of August 30, 2006 at 7:00 pm.

Members Present: Council members Jean Arrant, Mike Helton, Earl King, Ray Jackson, and Charlie Simmons were present. Also present: City Clerk Robin Haynes and Bookkeeper Floyd McKenzie.

Councilman Helton gave the invocation and the pledge of allegiance was recited.

Mayor Marse opened the budget workshop. Clerk Haynes presented the final budget amounts broken down by department. The proposed budgets are as follows:

General fund revenues & expenses:	\$1,364,658.00
General Government:	\$883,098.00
Fire Department:	\$176,460.00
Recreation:	\$147,600.00
Streets:	\$156,000.00
Library:	\$ 1,500.00
Water fund revenues & expenses:	\$1,414,500.00
Includes North Bay Water	
Sewer fund revenues & expenses:	\$ 537,600.00

Council agreed to present budget for first public hearing scheduled for September 12, 2006.

With no other business, Councilman Helton motioned to adjourn at 7:15 pm.

ATTEST:

APPROVED:

J.M. Marse, Mayor

Robin Haynes, City Clerk

Earl King, President of Council